

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION	\$1,130,227.08	\$0.00	\$1,130,227.08	\$463,614.95	\$463,614.95	\$666,612.13
ADMINISTRATIVA	\$8,303,463.49	\$743,000.00	\$9,046,463.49	\$3,622,745.28	\$3,622,745.28	\$5,423,718.21
PLANEACION, ORDENAMIENTO TERRITORIAL Y DESARRI	\$2,483,041.41	\$0.00	\$2,483,041.41	\$1,213,162.32	\$1,017,931.44	\$1,269,879.09
PLANEACION ESTRATEGICA,PROGRAMATICA INTEGRAL	\$2,259,789.24	-\$441,500.00	\$1,818,289.24	\$546,732.80	\$546,732.80	\$1,271,556.44
ORGANO INTERNO DE CONTROL OIC	\$2,157,596.78	-\$301,500.00	\$1,856,096.78	\$496,908.92	\$496,908.92	\$1,359,187.86
Sin Ramo/Dependencia	\$16,334,118.00	\$0.00	\$16,334,118.00	\$6,343,164.27	\$6,147,933.39	\$9,990,953.73
Total del Gasto	\$16,334,118.00	\$0.00	\$16,334,118.00	\$6,343,164.27	\$6,147,933.39	\$9,990,953.73

Guillermina Saldana Flores
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