# Instituto Municipal de Planeación de Bahía de Banderas
## NAYARIT
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Administrativa
Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 06/nov./2026 11:31 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Sin Ramo/Dependencia** | | | | | | |
| DIRECCION | $2,461,191.53 | $0.00 | $2,461,191.53 | $1,609,388.06 | $1,560,712.87 | $851,803.47 |
| ADMINISTRATIVA | $8,988,854.05 | $25,800.00 | $9,014,654.05 | $6,406,743.91 | $6,379,002.91 | $2,607,910.14 |
| ORDENAMIENTO TERRITORIAL | $1,686,204.84 | -$25,800.00 | $1,660,404.84 | $1,117,978.73 | $1,117,978.73 | $542,426.11 |
| PLANEACION ESTRATEGICA Y PROGRAMATICA | $1,347,070.14 | $0.00 | $1,347,070.14 | $904,134.93 | $904,134.93 | $442,935.21 |
| ORGANO INTERNO DE CONTROL OIC | $1,516,679.44 | $0.00 | $1,516,679.44 | $899,795.55 | $899,795.55 | $616,883.89 |
| **Sin Ramo/Dependencia** | **$16,000,000.00** | **$0.00** | **$16,000,000.00** | **$10,938,041.18** | **$10,861,624.99** | **$5,061,958.82** |
| **Total del Egreso** | **$16,000,000.00** | **$0.00** | **$16,000,000.00** | **$10,938,041.18** | **$10,861,624.99** | **$5,061,958.82** |

LCP. GUILLERMINA SALDAÑA FLORES
ELABORA JEFA DE AREA A DE IMPLAN

LIC. IRENE NATALY ORTEGA ARECHIGA
AUTORIZA SUBDIRECTORA ADMINISTRATIVA DE IMPLAN